

2:16 PM  
03/09/20  
Cash Basis

**Outdoor Youth Connections**  
**Statement Of Functional Expenses**  
January through December 2019

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	<u>Jan - Dec 19</u>	<u>Jan - Dec 18</u>
<b>Exp</b>		
Fundraising	-87.74	-268.33
Management and General	-59.31	-454.90
Membership Development	-617.28	0.00
Program		
2019 Backpack	-741.75	0.00
2019 MAC	-200.00	0.00
Program - Other	0.00	-650.00
<b>Total Program</b>	<u>-941.75</u>	<u>-650.00</u>
<b>Total Exp</b>	-1,706.08	-1,373.23
<b>Rev</b>		
2017 Mountaineers Banquet	0.00	-55.24
2019 Mountaineers Banquet	604.75	0.00
Donations	2,578.79	9,740.39
Other Related	1,295.37	-321.47
<b>Total Rev</b>	<u>4,478.91</u>	<u>9,363.68</u>
<b>TOTAL</b>	<u><u>2,772.83</u></u>	<u><u>7,990.45</u></u>

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	<u>Jan - Dec 18</u>
<b>Exp</b>	
Fundraising	-268.33
Management and General	-454.90
Membership Development	0.00
Program	
2019 Backpack	0.00
2019 MAC	0.00
Program - Other	-650.00
<b>Total Program</b>	<u>-650.00</u>
<b>Total Exp</b>	-1,373.23
<b>Rev</b>	
2017 Mountaineers Banquet	-55.24
2019 Mountaineers Banquet	0.00
Donations	9,740.39
Other Related	-321.47
<b>Total Rev</b>	<u>9,363.68</u>
<b>TOTAL</b>	<u><u>7,990.45</u></u>